

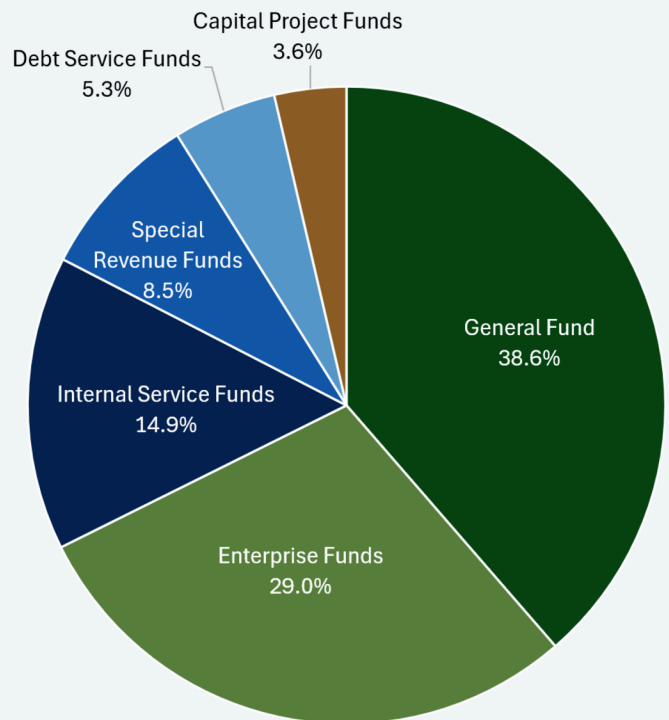


Budget-In-Brief - Fiscal Year 2026/2027

Fund Allocations

General Fund - \$378M

The General Fund, the City's largest discretionary fund, is a Major Fund used to account for resources traditionally associated with government that are not required by law, regulation, or sound financial management policy to be accounted for in another fund. It supports Public Safety, Parks & Recreation, non-grant funded Community Services, and General Government functions.



Enterprise Funds - \$284M

Including the Sanitary Sewer Fund and the Building Permit Fund, enterprise funds are operated like a private business where the costs of providing services to the general public are recovered primarily through charges for use and service.

Internal Service Funds - \$146M

Used to account for services provided by one city department to another or another government agency. Internal Service Funds include funds like the Motor Vehicle Fund, Risk Fund, Workers' Compensation Fund, and Self-Funded Medical Funds.

Debt Service Funds - \$52M

Debt Service funds are used to account for the accumulation of resources and the payment of bond principal and interest.

Special Revenue Funds - \$83M

The City's Special Revenue Funds include specific revenues that are dedicated by law or policy for a particular purpose. These include funds like the Street Fund, Community Development Block Grant (CDBG) Funds, and the Room Tax Fund.

Capital Project Funds - \$36M

Including the General Capital Projects, Park Capital Projects, and Capital Tax Funds, Capital Projects Funds are used for the construction or acquisition of major capital facilities not financed by proprietary funds.

City of Reno FY27-29 Strategic Priorities



Fiscal
Stewardship



Legal Obligations



Safe Community



Access to
Natural Spaces



Quality of Life

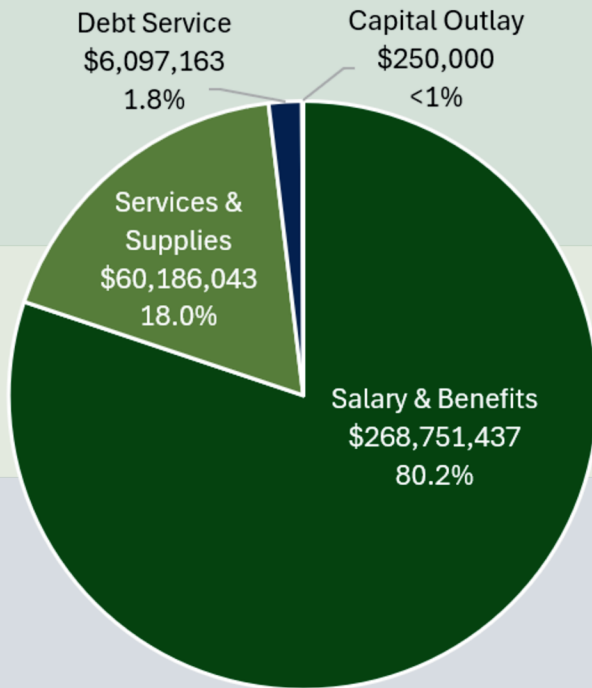


Government
Effectiveness



Budget-In-Brief - Fiscal Year 2026/2027

General Fund Budget



As a service organization, the majority of expenses to the City's General Fund are related to employee salary & benefits.

Capital Improvement Plan

The Capital Improvement Plan (CIP) guides the construction and major maintenance of City facilities and infrastructure. The FY26/27 CIP focuses on outstanding facility maintenance, ongoing annual replacement plans, and infrastructure improvements for Street and Sewer programs.

CIP Funding	Budget
Sewer & Storm Drain Projects	\$106,719,500
General Capital Projects	22,148,304
Street Projects	13,197,500
Park District Projects	265,000
Total CIP	\$142,330,304

FY26/27 Annual Budget

The FY27 Adopted Budget reflects our commitment to serving the Reno community while making thoughtful, responsible financial decisions. Although rising costs and slower revenue growth required some difficult choices, this budget protects the services residents rely on every day by focusing on careful planning, efficient operations, and responsible use of City resources. It continues to prioritize public safety, infrastructure improvements, and investments that strengthen our neighborhoods and support Reno's future. Created with feedback from staff, the community, and final approval by City Council, this budget keeps Reno financially stable while maintaining high-quality services for residents.

Total Positions by Function - 1495.35

